Government of Madras

PUBLIC WORKS DEPARTMENT

(Marine)

G.O. No. 685. 21st March 1939

Budget Estimate—1939-40—Malpe Landing and Shipping Fund

Government of Madras

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Budget Estimate—1939-40—Malpe Landing and Shipping Fund.

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The estimates as accepted are annexed to these proceedings.

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

ANNEXURE.

Budget Estimate of the Malpe Landing and Shipping Fund for 1939-40.

Particulars.	Budget Estimate, 1939-40.	Revised Estimate, 1938-39.	Budget Estimate, 1938-39.	Actuals, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Average of the last three years.	Actuals from April to September 1938.	Actuals from October 1937 to March 1938.	Remarks.
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and shipping fees (Act III of 1885).	(a) 2,100	(a) 2,100	2,000	1,962	2,063	2,971	2,332	760	1,361	(a) Based on the actuals of the first half of 1938-39 and the second half of 1937-38.
Miscellaneous receipts	(b) 120	(b) 120	100	120	143	97	120	56	70	(b) Based on the average of the actuals for the past three years.
Interest on Government securities.	(c) 211	(c) 211	211	211	224	182	206	105	106	(c) On Rs. 1,000 at 3½ per cent and on Rs. 4,400 at 4 per cent for one year.
Profit on investments	..	..	..	..	..	..	..	..	..	(d) Please see Government Memorandum No. 311 A-1, Public Works (Marine), dated 23rd January 1939.
Total—Receipts ..	2,431	2,431	2,811	2,293	2,430	3,250	2,658	921	1,537	
Free grant ..	(d) 17,000	..	5,000	.	..	..	..	..	..	
Opening balance—										
Cash	2,737	2,354	2,196	1,562	1,046	1,824	..	2,354	1,964	
Government securities	5,400	5,400	5,400	5,400	5,400	4,700	..	5,400	5,400	
Grand total .	27,568	10,185	14,907	9,255	8,876	9,774	..	8,675	8,901	
EXPENDITURE.										
Establishment.										
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(f) 1,030	(e) 830	750	740	740	740	740	..	740	
Contingencies.										
Postage charges, receipt stamps and service telegrams.	30	30	30	25	20	25	23	10	15	
Rents, rates and taxes	(g) 52	(g) 52	104	104	104	104	104	..	104	
Printing, stationery and binding ..	50	50	50	12	72	89	58	17	12	
Stores, including furniture and conveyance of stores.	25	51	25	6	12	83	34	..	3	
Petty and miscellaneous charges.	10	10	10	..	..	..	..	..	..	
Foreshore light charges	60	50	60	48	47	42	46	7	41	
Clothing charges	10	10	10	..	..	..	..	..	..	
Audit fees	93	93	93	93	93	93	93	..	93	
Total ..	330	346	382	288	348	436	358	34	268	
Refunds.										
Refund of landing and shipping fees.	10	*27	10	..	.	.	..	..	..	

(e) One Port Conservator (Rs. 35—5/2—40—8/2—120) at Rs. 74½, being the average cost plus pensionary contribution. — RS. 1,120

One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution. (For three months only, as the wharf supervisor was appointed from 1st December 1938). — 135

1,255

Moiety debitable to the Landing and Shipping Fund. — 627½

One peon on Rs. 16 per mensem plus pensionary contribution. — 204

831½ or

Total 830 *

* Vide G.O. Ms. No. 580, Public Works (Marine), dated 8th March 1939.

Public Works Charges.

By Port department—										
Repairs to wharf No. 4 and to the fresh water well.	..	..	..	..	..	10	7	..	..	
Construction of a latrine of four seats.	..	..	..	..	..	25	8	..	..	
Providing flooring and baggage platform to the passenger shed.	..	..	..	..	..	..	95	..	..	
Annual repairs to the latrine and painting roof timbers including reepers, gables, windows and gates of the passenger shed.	..	..	..	46	13	..	20	..	46	
Annual repairs to the passenger shed, latrine and fresh water well.	75	17	25	..	..	..	..	..	..	
Repairs to road—Section A—Granite road.	400	328	200	93	25	149	89	..	93	
Repairs to road—Section B—Laterite road.			200	150	230	316	232	..	..	
Providing a sandy stacking ground.	..	..	..	..	17	..	6	..	..	
Construction of a passenger shed.	..	..	..	..	..	1,547	516	..	..	
Providing edging, etc., to the Granite road—Section A.	..	..	..	132	248	..	127	..	.	
Providing thatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	..	..	47	..	..	16	..	.	
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	(*h*) 18,500	..	6,500	..	..	..	..	..	..	
Maintenance charges of revetment and wharf No. 4.	250	500	500	..	..	..	..	..	..	
Total ..	19,225	845	7,425	473	826	2,047	1,116	..	139	
Loss on investment	..	..	..	..	..	105	..	..	..	
Total—Expenditure ..	20,595	2,048	8,567	1,501	1,914	3,328	2,214	34	1,147	
Surplus (+) or deficit (−) ..	− 18,164	+ 383	− 6,256	+ 792	+ 516	− 78	+ 414	+ 887	+ 390	
Closing balance—										
Cash	1,573	2,737	940	2,354	1,562	1,046	..	3,241	2,354	
Government securities ..	5,400	(*i*) 5,400	5,400	5,400	5,400	5,400	..	5,400	5,400	
Grand total ..	27,568	10,185	14,907	9,255	8,876	9,774	..	8,675	8,901	

	RS.
(*f*) One port conservator as above (*e*).	1,120
One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution.	540
	1,660
Moiety debitable to the Landing and Shipping Fund.	830
One peon as above (*e*) ..	204
	1,034
	or
	1,030

(*g*) Moiety of rent for the Port Office building debitable to the Landing and Shipping Fund for six months only, as from 1st October 1938 the rent is being borne in full by the Minor Ports Fund.

(*h*) G.O. Ms. No. 61, Public Works (Marine), dated 9th January 1939.

	Face value.	Market-value as on 22nd February 1939.
	RS.	RS.
(*i*) In 3½ per cent of 1865.	1,000	958
In 4 per cent of 1960-70.	4,400	4,859
Total ..	5,400	5,817

C.F. 16.

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READ *ALSO*:—

c. No. 1176A/39 From the P.P.O. Madras, No. 753A-1, dated 13-3- 1939.

" _____ " _____ " _____ 19____.

" _____ " _____ " _____ 19____.

Order ~~Resolution~~ Proc. ~~Mis.~~ ~~Rout.~~ No. 685, dated 21-3-1939.

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(2) Send to Press.

The estimates as accepted are annexed to these proceedings.

To

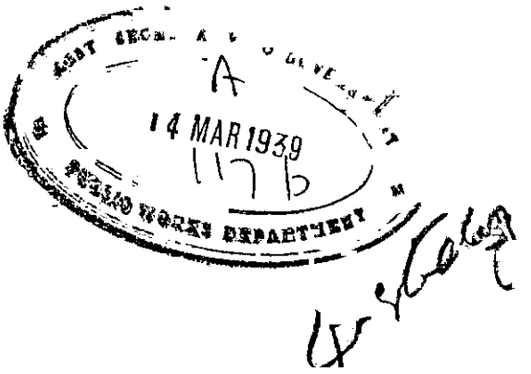
The P.P.O, Madras (Q&O) [B.E. will follow in print]

" Exr of Local Funds Accounts

" A-G- Madras

" Collr of S. Kanara (Q&O) [B.B. will follow in print].

M.S. Aarthi 29/3/39



BUDGET ESTIMATE

OF THE

MALPE LANDING AND SHIPPING FUND

FOR

1939-40

No. 753 A-1.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1938–'39, as it is required for works expenditure during 1939–'40.

PRESIDENCY PORT OFFICE,
MADRAS,
13th *March* 1939.

Commander, R.I.N.,
Presidency Port Officer.

spare copies.

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Profit on investments	..	..	..	..	..	..	..	..	..	(d) Please see Government Memorandum No. 311 A-1, Public Works (Marine), dated 23rd January 1939.
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Free grant ..	(d) 17,000	..	5,000	..	..	..	..	..	..	
Opening balance—										
Cash	2,737	2,354	2,196	1,562	1,046	1,824	..	2,354	1,964	
Government securities	5,400	5,400	5,400	5,400	5,400	4,700	..	5,400	5,400	
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Establishment.										
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Petty and miscellaneous charges	10	10	10	..	..	..	..	..	..	
Foreshore light charges	60	50	60	48	47	42	46	7	41	
Clothing charges	10	10	10	..	..	..	..	..	..	
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**Grand total .. ..

Government of Madras

GOVERNMENT
19 APR 1939
MADRAS

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[Annexure.

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55

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P. W. DEPARTMENT. (Marine)

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G.O. No. 685, dated 21-3-1939.

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(*c*) The number of copies and the details of distribution should be filled in by the Superintendent or Referencer concerned.

(*d*) In the absence of special instructions to the Press to keep matter standing for a specified period, ordinary papers of 8 pages and under will be kept standing for *one* week, and larger papers for *two* weeks only. *The type of notes and of all confidential papers is distributed immediately after striking.*

(*e*) This slip, properly and completely filled in, should accompany every paper sent to Press; it will be returned by the Press when proofs are furnished; it should be sent to the Press when a call is made for revised proofs or when a corrected proof is sent for striking. When finally returned by Press it should be filed with the original order or letter.

INSTRUCTIONS FOR THE PRESS.

(*a*) If, in the opinion of the Superintendent of the Press, a paper has been marked urgent unnecessarily, he should send the Press slip to the Registrar with a remark to that effect.

(*b*) Unless a note to the contrary is made against the matter, pencil entries should not be printed. The Superintendent of the Press may bring to the notice of the Registrar any instance of incomplete or careless editing.

(*c*) Signature copies of letters to the Secretary of State or to the Government of India should be printed on hand-made paper.

(*d*) This slip should be returned by the Press to the Secretariat when proofs are furnished; it will be sent back to the Press when proofs are returned corrected and should be finally returned to the Secretariat when struck-off copies are supplied.

(*e*) The names of the Secretary and Members should be printed in full when they occur on the right hand side, only the first time when they appear on the left side, the initials alone being printed later.

5/90

[P.T.O.

TO PRESS, MADRAS, OOTY.

A	B	C
Please send proof in duplicate. The papers have been carefully edited.	Proof returned corrected. Please strike off and send number of copies as indicated.	As the matter is clear manuscript and has been carefully edited, (*b*) proof need not be sent. Please print and supply number of copies as indicated.
~~*Referencer.*~~ / *Clerk.* 24.3.39	Type may be released after usual interval. / at once.	Type may be released after usual interval.
Supt. 25/3	*Referencer.* / *Clerk.*	*Referencer.* / *Clerk.*
	Supt.	*Supt.*

SPECIAL INSTRUCTIONS.

TO BE FILLED IN BY THE PRESS.

Diary.	Initials of Press official.
Received in Press on 27-3-39	
First proof furnished on 6-4-39	
Call for revised proof received on	
Revised proof furnished on	
Corrected proof received for striking on	
Final copies supplied on	